

# I-1. Each Elementary School - Total School Spending

Hanaford School #10

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.071	Amount	% To Total School	Per Pupil			
School Enrollment:	255						
Total		\$ 1,831,820	100.0%	\$ 7,184	\$ 6,869	4.6%	89.0%
Instruction		\$ 1,181,574	64.5%	\$ 4,634	\$ 4,812	-3.7%	57.4%
Face-to-Face Teaching		\$ 1,120,534	61.2%	\$ 4,394	\$ 4,549	-3.4%	54.4%
Instructional Teachers		1,060,918	57.9%	4,160	4,215	-1.3%	51.5%
Substitutes		18,657	1.0%	73	65	11.9%	0.9%
Instructional Paraprofessionals		40,959	2.2%	161	268	-40.1%	2.0%
Classroom Materials		\$ 61,040	3.3%	\$ 239	\$ 263	-8.8%	3.0%
Pupil-Use Technology & Software		3,505	0.2%	14	38	-63.7%	0.2%
Instructional Materials, Trips & Supplies		57,535	3.1%	226	225	0.4%	2.8%
Instructional Support		\$ 228,215	12.5%	\$ 895	\$ 676	32.5%	11.1%
Pupil Support		\$ 97,257	5.3%	\$ 381	\$ 300	27.1%	4.7%
Guidance & Counseling		0	0.0%	0	0	-100.0%	0.0%
Library & Media		71,418	3.9%	280	215	30.3%	3.5%
Extracurricular		2,001	0.1%	8	8	2.1%	0.1%
Student Health & Services		23,838	1.3%	93	77	21.2%	1.2%
Teacher Support		\$ 12,275	0.7%	\$ 48	\$ 33	46.8%	0.6%
Curriculum Development		1,092	0.1%	4	5	-14.7%	0.1%
In-Service, Staff Development & Support		11,183	0.6%	44	28	57.9%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 118,683	6.5%	\$ 465	\$ 343	35.8%	5.8%
Program Management		8,040	0.4%	32	20	55.0%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		110,643	6.0%	434	322	34.6%	5.4%
Operations		\$ 243,871	13.3%	\$ 956	\$ 870	9.9%	11.8%
Non-Instructional Pupil Services		\$ 124,996	6.8%	\$ 490	\$ 413	18.6%	6.1%
Transportation		57,773	3.2%	227	230	-1.5%	2.8%
Food Service		65,899	3.6%	258	179	44.7%	3.2%
Safety		1,324	0.1%	5	5	13.4%	0.1%
Facilities		\$ 118,875	6.5%	\$ 466	\$ 457	2.0%	5.8%
Building Upkeep, Utilities & Maintenance		118,875	6.5%	466	457	2.0%	5.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 178,160	9.7%	\$ 699	\$ 511	36.6%	8.7%
School Management		\$ 178,160	9.7%	\$ 699	\$ 511	36.6%	8.7%
Principals & Assistant Principals		89,245	4.9%	350	286	22.3%	4.3%
School Office		88,915	4.9%	349	225	54.8%	4.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%